

KDE APPROVAL DATE: APRIL 2025

**MONTGOMERY COUNTY SCHOOLS  
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: APRIL 2029

- 1. Current Plan PS-5, 6-8, 7-12, 9-12
- 2. Long Range Plan PS-5, 6-8, 7-12, 9-12

SCHOOL CENTERS	School Class.	Status	Organization	6-Yr Projected Enrollment (UofL 2023-2024)		Capacity (KFICS)
				Data	SAAR	
1. Secondary						
a. Montgomery County High School	A1	Permanent	9-12 Center	1349	1346	1300
b. Montgomery County ATC	C2	Permanent	9-12 Center	n/a	n/a	n/a
c. Sterling Alternative School	A5	Permanent	7-12 Center	48	48	75
*All 3 School Centers above reported to be in one building (MCHS)						
2. Middle						
a. McNabb Middle School	A1	Permanent	6-8 Center	957	955	1050
3. Elementary						
a. Camargo Elementary School	A1	Permanent	PS-5 Center	549	548	750
b. Mapleton Elementary School	A1	Permanent	PS-5 Center	466	465	650
c. Mt. Sterling Elementary School	A1	Permanent	PS-5 Center	461	460	650
d. Northview Elementary School	A1	Permanent	PS-5 Center	508	507	650

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
(1) Montgomery Co High School	1965, 1970, '76, '03, '06	289,232 sf.

**NON-MODEL PROGRAM AREA WORK (New construction or renovation)**

1.1 Courtyard remodeling to include synthetic turf	\$	380,000
1.2 Canopy at 1970's wing	\$	30,000

**BUILDING SECTIONS OVER 30 YEARS OLD**

1965, 1970, 1976

C1020 Science Casework	\$589,146
C1020 Auditorium seating	\$462,926
C3020 gym floor	\$140,000
D2030 sanitary waste	\$830,866
G2010 Roadways	\$458,126
G2020 parking lots, drives	\$153,623
1.3 total	\$2,634,687

**MODEL PROGRAM NEW CONSTRUCTION**

1.4 Construct: 1 Kitchen expansion	843 sf.	667 sf.	68%	\$365,781
1.5 Construct: 1 Welding shop	5,060 sf.	5,060 sf.	68%	\$2,774,889

**MODEL PROGRAM AREA RENOVATION**

1.6 Remodel FMD area for 2 spaces, including teaching kitchen, ADA toilets	\$416,444
1.7 Remodel nursing lab in 1965 bldg	\$706,679

1.8	Remodel Ag shop in 1976 bldg						\$1,421,859
1.9	Remodel Auto shop in 1965 bldg						\$1,269,343
1.10	Remodel for Art Room 1965 bldg						\$287,791
1.11	Remodel stage, curtains, backdrop						\$60,000

(2) McNabb Middle School 1983, 1985, 2011 137,594 sf.

**NON-MODEL PROGRAM AREA WORK (New construction or renovation)**

2.1 Renovation to include canopy at parent pick up \$100,000

**BUILDING SECTIONS OVER 30 YEARS OLD 1983, 1985**

	Element						
	B2020 exterior windows					\$789,918	
	B2030 exterior kitchen door					\$5,000	
	B30 roofing					\$1,427,248	
	C3020 kitchen epoxy floor					\$48,000	
	C3020 auditorium carpet					\$60,000	
	D2010 plumbing fixtures					\$130,000	
	D2020 water piping					\$842,628	
	D2095 water heater					\$68,524	
	D5010 electric service					\$551,446	
	G4020 site lighting					\$12,000	
2.2					total		\$3,934,764

**MODEL PROGRAM NEW CONSTRUCTION**

2.3	Construct:	2	Standard classrooms (LIPSA)	750 sf.	1,500 sf.	71%	\$737,387
2.4	Construct:	4	Resource rooms	375 sf.	1,500 sf.	71%	\$737,387
2.5	Construct:	1	Cafeteria expansion	2,267 sf.	2,267 sf.	71%	\$1,114,438
2.6	Construct:	2	Admin (SRO offices-LIPSA)	150 sf.	300 sf.	71%	\$147,477

(3) Camargo Elementary School 1937, '89, '97, '05, '08 84,197 sf.

**NON-MODEL PROGRAM AREA WORK (New construction or renovation)**

3.1 Remodel gym locker rooms \$450,000

**BUILDING SECTIONS OVER 30 YEARS OLD 1937, 1989, 1997)**

(or will qualify during this 4 yr period)

	Element						
	B2030 exterior kitchen door					\$5,000	
	B30 roofing					\$257,870	
	D2010 plumbing fixtures					\$283,895	
	D2020 water piping					\$432,984	
	D2095 water heater					\$2,877	
	D2030 sanitary piping					\$369,599	
	D2095 water heater					\$35,646	
	D5022 lighting					\$30,000	
	G4020 site lighting					\$21,192	
3.2					total		\$1,439,063

(4) Mapleton Elementary School 1992, 2004, 2007 69,701 sf.

**NON-MODEL PROGRAM AREA WORK (New construction or renovation)**

4.1 Renovation to include canopy at parent pick up and bus loading areas \$200,000

**BUILDING SECTIONS OVER 30 YEARS OLD 1992**

	Element						
	B2020 exterior windows					\$391,349	
	B2030 exterior kitchen door					\$5,000	
	C3030 ceiling tile					\$105,281	

	D2020 water distribution	\$417,021	
	D2030 sanitary waste	\$355,973	
	D3024 boiler piping	\$23,154	
	D3025 HVAC pumps	\$24,321	
	D3032 cooling tower	\$70,000	
	D3035 cooling piping	\$10,000	
	D3041 Air Distribution	\$470,270	
	D3045 Exh hood for stove in FMD	\$5,000	
	D3060 Controls	\$159,930	
	D5022 lighting	\$773,670	
	D5032 PA	\$169,511	
	E1010 new freezer/cooler	\$200,000	
	G3010 water supply line	\$38,508	
4.2		1992 total	\$3,218,988

**BUILDING SECTIONS OVER 15 YEARS OLD**

			<b>2004, 2007</b>	
	Section	2004 Addition	Element	
			D3024 boiler piping	\$695
			D3025 HVAC pumps	\$730
			D3035 cooling piping	\$10,000
4.3			2004 total	\$11,425
	Section	2007 Addition	Element	
			D3024 boiler piping	\$2,428
			D3025 HVAC pumps	\$2,550
			D3035 cooling piping	\$10,000
4.4			2007 total	\$14,978

**MODEL PROGRAM NEW CONSTRUCTION**

Construct:	1	FMD	825 sf.	825 sf.	74%	\$415,744
(5)	Mt. Sterling Elementary School		1998, 2007	70,900 sf.		

**NON-MODEL PROGRAM AREA WORK (New construction or renovation)**

5.1	Remodel within building to create SBDM conference room, add canopy at bus loading					\$126,000
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**BUILDING SECTIONS OVER 30 YEARS OLD**

				<b>1998</b>	
	(or will qualify during this 4 yr period)				
			Element		
			B2020 exterior windows	\$535,612	
			B2030 exterior kitchen door	\$5,000	
			C3030 ceiling tile	\$308,659	
			D2010 plumbing fixtures	\$80,000	
			D2095 Water heater	\$36,126	
			D3025 HVAC pumps	\$25,592	
			D3032 cooling tower	\$100,000	
			D3035 cooling piping	\$20,000	
			D3058 MUA	\$60,000	
			D3060 controls	\$158,289	
			D5022 lighting	\$814,106	
			D5032 PA	\$178,371	
5.2			1998 total		\$2,321,755

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %**      **Cost Est.**

(1)	District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
1.1	Construct:	100	Interactive Smart Boards	\$6,500	\$650,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
(1)	Camargo Elementary School	1937, '89, '97, '05, '08		
		84,197 sf.		
	D5038 Security System-cameras			\$82,682
	D5038 Security System-door access control			\$190,000
	D5091 exit/emergency ltg			\$6,371
	D5092 emergency power			\$46,271
1.1		total		\$52,642
(2)	Mapleton Elementary School	1992, 2004, 2007		
		69,701 sf.		
	D5038 Security System-cameras			\$82,682
	D5038 Security System-door access control			\$180,000
	D5037 Fire Alarm			\$207,589
	D5091 exit/emergency ltg			\$7,341
	D5092 emergency power			\$53,310
2.1		total		\$530,922
(3)	Mt. Sterling Elementary School	1998, 2007		
		70,900 sf.		
	D5038 Security System-cameras			\$82,682
	D5038 Security System-door access control			\$180,000
	D5037 Fire alarm			\$218,439
	D5091 Exit/Emergency ltg			\$7,724
3.1		total		\$488,845
(4)	McNabb Middle School	1983, 1985, 2011		
		137,594 sf.		
	D5038 Security System-cameras			\$82,682
	D5038 Security System-door access control			\$220,000
4.1		total		\$302,682

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
(1)	Camargo Elementary School	1937, '89, '97, '05, '08		
	Section 1989 Addition	C1030 interior doors/locksets ADA		\$218,776
		D2010 ADA drinking fountains		\$6,200
1.1		total		\$224,976
(2)	Mapleton Elementary School	1992, 2004, 2007		
	Section 1992 Original	C1030 interior doors/ADA		\$252,055
		D2010 ADA drinking fountains		\$6,200
2.1		total		\$258,255
(3)	Mt. Sterling Elementary School	1998, 2007		
	Section 1998 Original	D2010 ADA drinking fountains		\$6,200
3.1		total		\$6,200

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
(1)	Maintenance shop	1990		
		6,000 sf.		
1.1	renovation to include remodeling for male/female ADA toilets,			\$250,000
	Section 1990 Original	C1030 interior doors/locksets ADA		\$30,000
		D3025 HVAC and controls		\$70,000
		D5022 lighting		\$40,000
1.2		total		\$140,000

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	District Soccer Field			
1.1	Construct:	Concession Stand and Public Toilets		\$700,000
2	District Baseball and Softball			
2.1	Construct:	Middle School baseball and softball Fields		\$1,200,000
2.2		Baseball field lighting at McNabb MS		\$350,000
3.	Indoor Practice Facility - Multipurpose			
3.1	Construct:	10,000 SF practice with locker rooms/toilets		\$1,500,000
4.	Montgomery Co High School	1965, 1970, '76, '03, '06	289,232 sf.	
4.1	remodel portion of 2003 lobby and convert to YSC			\$275,000
4.2	add 8 tennis courts			\$900,000
4.3	add turf to baseball field			\$1,000,000
4.4	add turf to softball field			\$750,000
4.5	add parking at baseball/softball fields			\$200,000
5.	Northview Elementary School		2,011	
		D5022 lighting		\$113,000
		parent loading canopy		\$200,000
5.1			total	\$313,000
(6)	Adult Education Building		1965 3010 sf	
		HVAC upgrade		\$80,000
		D5022 lighting		\$5,250
6.1			total	\$85,250
(7)	Montgomery Co Maint-Welding shop bldg	1963, 1983, 1988	7,133 sf.	
	<b>to be become Maintenance Storage</b>			
	Section	1963 Original	Element	
			B2040 OH doors	\$24,000
			B2030 exterior doors	\$10,000
			C1030 interior doors/ADA	\$20,000
			D2010 add ADA plumbing/toilets	\$220,000
		1983 Addition	B30 roof and wall panel finish	\$30,000
		1988 Addition	HVAC upgrade	\$100,000
			D5022 lighting	\$20,000
7.1			total	\$424,000
(8)	Chenault Ag Building		2,024 12,500 sf	
8.1			add 5000 SF for multi-species barn on the farm site	\$850,000